

**SONORA ISD
2016-17 BUDGET**

	100-199	200-499	500-599	
	General Fund	Special Revenue	Debt Service	2016-17
	2016-17 Total	2016-17 Total	2016-17 Total	Totals
REVENUES				
5700 Local	\$ 5,560,666	\$ 142,050	\$ 180,907	\$ 5,883,623
5800 State	5,151,099	2,400		5,153,499
5900 Federal	20,000	349,000		369,000
TOTAL REVENUE	\$ 10,731,765	\$ 493,450	\$ 180,907	\$ 11,406,122
APPROPRIATIONS				
11 Instruction	\$ 5,628,565	-	-	\$ 5,628,565
12 Library	133,257	-	-	133,257
13 Curriculum	279,262	-	-	279,262
21 Instructional Leadership	122,374	-	-	122,374
23 Campus Administration	576,457	-	-	576,457
31 Counseling	326,358	-	-	326,358
33 Health Services	70,197	-	-	70,197
34 Student Transportation	259,610	-	-	259,610
35 Food Service	15,290	538,805	-	554,095
36 Co-Curricular	935,265		-	935,265
41 General Administration	418,741	-	-	418,741
51 Plant Maintenance/Operations	1,647,207	-	-	1,647,207
52 Security	44,025	-	-	44,025
53 Data Processing/Technology	301,899	-	-	301,899
71 Debt Service	-	-	250,043	250,043
81 Facility Acquisition/Construction	-	-		-
91 Purchase Attend Credits	-	-	-	-
99 Tax Appraisal/Collection	207,369	-	-	207,369
TOTAL APPROPRIATIONS	\$ 10,965,876	\$ 538,805	\$ 250,043	11,754,724
INCREASE(DECREASE) FUND BALANCE	\$ (234,111)	\$ (45,355)	\$ (69,136)	\$ (348,602)
7000 Other Resources-Revenues	\$ -	\$ 45,355	\$ -	\$ -
8000 Other Uses-Expenditures	\$ (45,355)	\$ -	\$ -	\$ -
ALL REVENUES/RESOURCES	\$ 10,731,765	\$ 538,805	\$ 180,907	\$ 11,406,122
ALL APPROPRIATIONS/OTHER USES	\$ 11,011,231	\$ 538,805	\$ 250,043	\$ 11,754,724